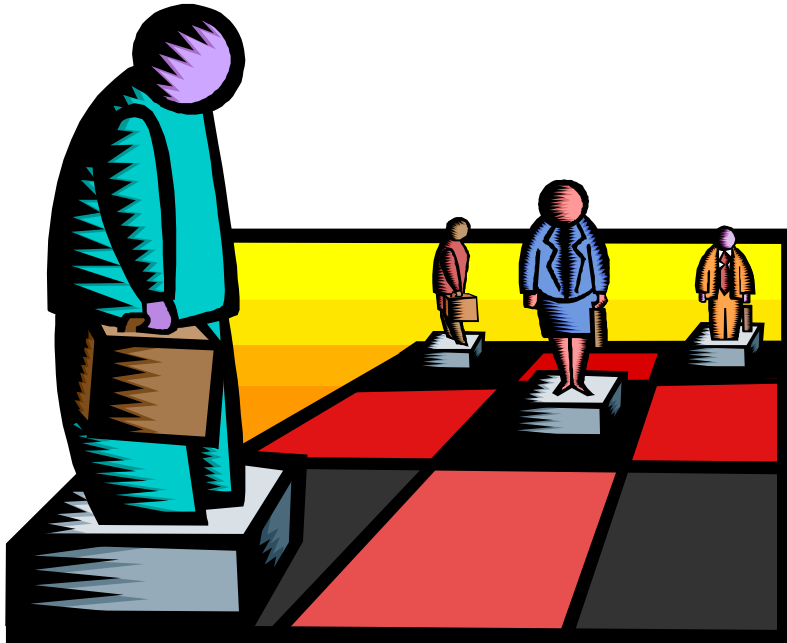


# Planning, Estimating and Cost Management System in an Alliance Environment



It is all about:

- Starting with a good strategy
- Be flexible enough to:
  - Make the right moves
  - At the appropriate time
- Having a holistic and integrated approach

# Planning, Estimating and Cost Management System

in an Alliance Environment



- It is about communication and understanding of the issues involved

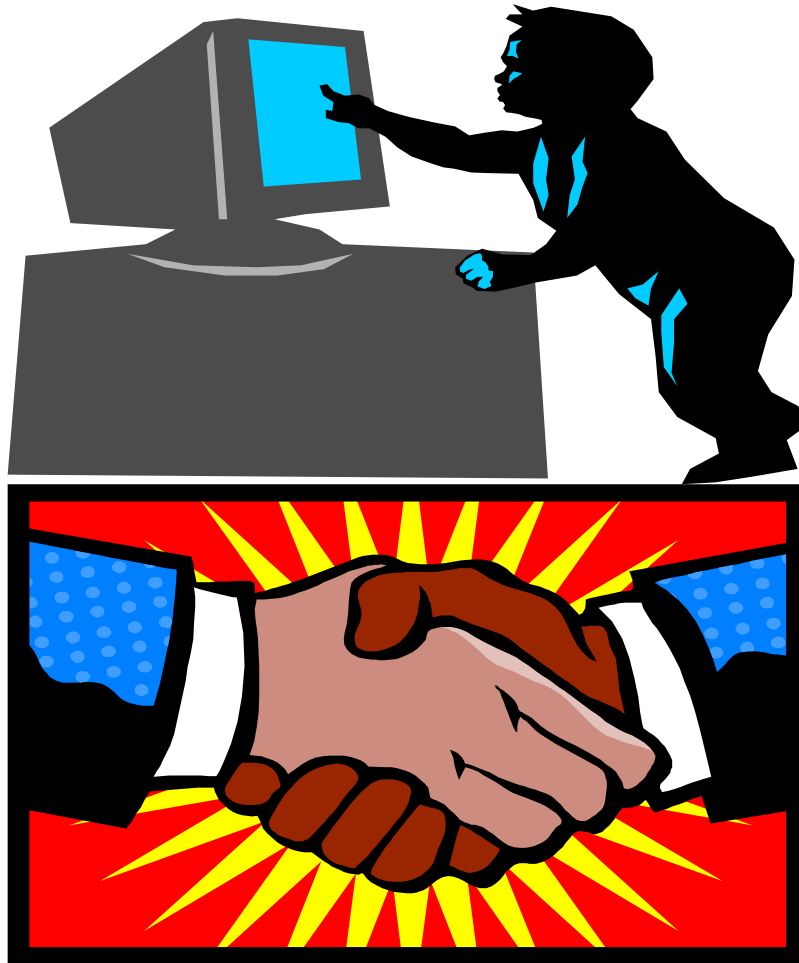
**not**

- A boxing match with one winner



# Planning, Estimating and Cost Management System

in an Alliance Environment



- Understanding
  - How the system works and
  - What is reported

will provide the basis  
upon which

- Trust can be built

# Planning, Estimating and Cost Management **System**

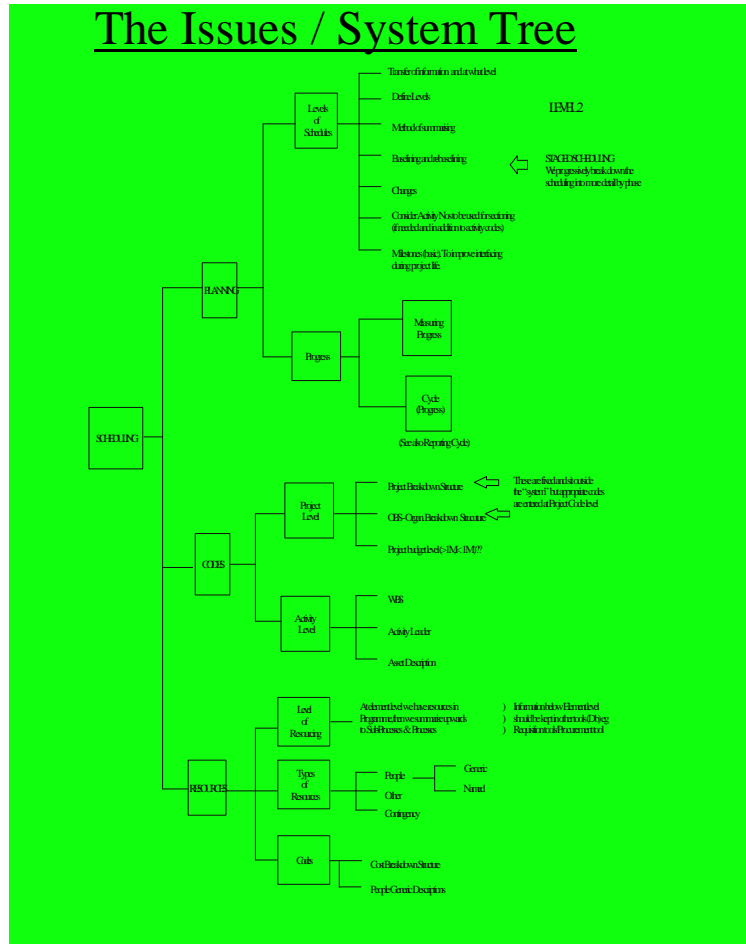
in an Alliance Environment



- **We are not in an unknown terrain**
- **Industry standards exist and with the knowledge and experience that all parties have we will build the required system**

# Planning, Estimating and Cost Management System

in an Alliance Environment

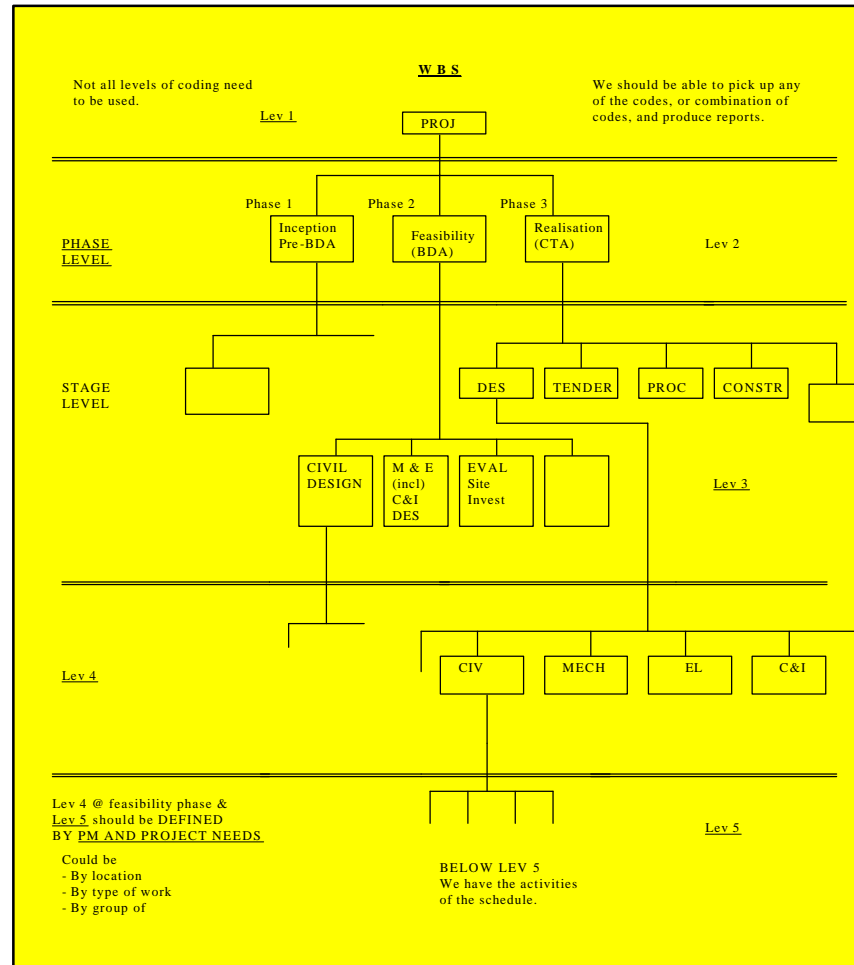


- The issues that have been and will be analysed further are :

- Scheduling
  - Planning
  - Coding
  - Resourcing
- Cost Control
  - Resource actuals and
  - Financial information
- Cost Estimating
- Man-time monitoring

# Planning, Estimating and Cost Management System

## in an Alliance Environment



- The basis of every Programme/Project Management system revolves around two basic structures :
  - the Work Breakdown Structure (WBS) and
  - the Cost Breakdown Structure (CBS)
- And integration between them using the software tools (scheduling and other packages)

