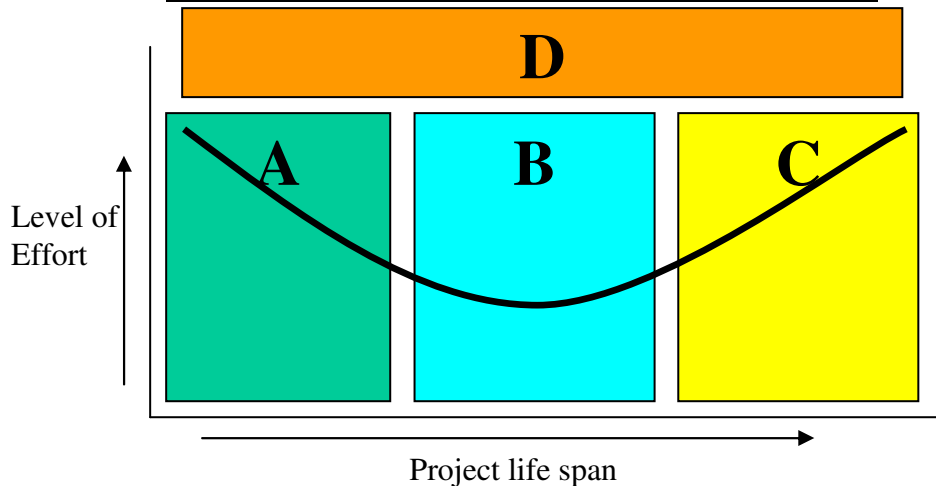


## Project Services and the Value Added Curve



<p><b><u>Area A</u></b></p> <ol style="list-style-type: none"> <li>1 Support to Programme Managers and Promoters to prepare the Programme</li> <li>2 Improve Estimating of projects, control and monitor the process</li> <li>3 Carry out Risk Analysis and improve output from both the Risk Management and the Estimating System</li> <li>4 Expand EES to support the AIM process at the earlier stages</li> <li>5 Create Commercial Advantage by improving planning and estimating. Create efficiencies by challenging durations and resource requirements (man-time and costs)</li> <li>6 Improve forecasting</li> <li>7 Support the bidding process</li> </ol>	<p><b><u>Area B</u></b></p> <ol style="list-style-type: none"> <li>1 Set up appropriate structures to enable roll-up of information to different levels and ways</li> <li>2 Ensure information on live projects (created by Partners) is:               <ol style="list-style-type: none"> <li>2.1 Received on time and of appropriate content</li> <li>2.2 Accurate</li> <li>2.3 At the appropriate Level</li> </ol> </li> <li>3 Corporate reports are accurate and on time</li> <li>4 Directors have appropriate level of information to make decisions</li> <li>5 We deliver continuous support and we exchange information with Partners in all projects</li> <li>6 We advise and support Project Managers in controlling interfaces – of all external projects</li> </ol>
<p><b><u>Area C</u></b></p> <ol style="list-style-type: none"> <li>1. Include appropriate information in schedules and other systems in order to provide support during commissioning stage</li> <li>2. Include appropriate information in schedules and other systems in order to provide support to Operations</li> <li>3. Capture appropriate information in order to expand capabilities of Estimating System</li> </ol>	<p><b><u>Area D</u></b></p> <ol style="list-style-type: none"> <li>1. Provide appropriate level of information to Programme Managers (summarise project information in order to enable forecasting and management of Action Plans)</li> <li>2. Provide continuous support to Project Managers</li> <li>3. Provide continuous support to Resource Managers</li> <li>4. Cash-flow and other relevant information created from Project Control system</li> <li>5. Work all the time on interfaces</li> <li>6. Collect appropriate information for Index / Basket of Items</li> <li>7. Link to other Engineering systems to enable further integration of information</li> </ol>